

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009G420001) Avian Influenza
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 137,370	\$ 137,174	\$ 20	\$ 21
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 75,000	\$ 1	\$ 2
Personal Travel In State	0	30,000	1	1
State Vehicle Operation	0	3,000	1	1
Personal Travel Out of State	0	5,000	1	1
Office Supplies	0	2,000	1	1
Equipment Maintenance Supplies	0	500	1	1
Professional & Scientific Supplies	0	7,000	1	1
Other Supplies	0	2,000	1	1
Printing & Binding	0	1,000	1	1
Food	0	55	1	1
Uniforms & Related Items	0	0	1	1
Postage	0	2,500	1	1
Communications	0	3,000	1	1
Rentals	0	1,000	1	1
Professional & Scientific Services	182	2,000	1	1
Outside Services	15	500	1	1
Advertising & Publicity	0	200	1	1
Outside Repairs/Service	0	500	1	1
Reimbursement to Other Agencies	0	25	1	1
IT Equipment	0	1,873	1	1
Balance Carry Forward (Approps)	137,174	21	0	0
Total Disposition of Resources	\$ 137,370	\$ 137,174	\$ 20	\$ 21